

Budget Revenues Anticipated Comparison

<u>Revenue Category</u>	<u>% of Total</u>		<u>% of Total</u>		<u>\$ Change</u>	<u>% Change</u>
	<u>2022</u>	<u>Budget</u>	<u>2021</u>	<u>Budget</u>		
Fund Balance Anticipated	\$ 370,000.00	5.33%	\$ 410,000.00	6.28%	\$ (40,000.00)	-9.76%
Local Revenues	\$ 198,000.00	2.85%	\$ 200,000.00	3.06%	\$ (2,000.00)	-1.00%
Construction Code Fees	\$ 60,000.00	0.86%	\$ 84,000.00	1.29%	\$ (24,000.00)	-28.57%
Court Fines	\$ 88,000.00	1.27%	\$ 95,000.00	1.46%	\$ (7,000.00)	-7.37%
State Aid	\$ 367,974.00	5.30%	\$ 367,974.00	5.64%	\$ -	0.00%
Uniform Fire Safety Act	\$ 19,000.00	0.27%	\$ 24,000.00	0.37%	\$ (5,000.00)	-20.83%
Grants	\$ 138,842.15	2.00%	\$ 23,869.27	0.37%	\$ 114,972.88	481.68%
School Resource Officer	\$ 52,000.00	0.75%	\$ 52,000.00	0.80%	\$ -	0.00%
Sale of Property	\$ 200,000.00	2.88%	\$ 92,000.00	1.41%	\$ 108,000.00	117.39%
PILOT	\$ 20,800.00	0.30%	\$ 20,800.00	0.32%	\$ -	0.00%
Delinquent Taxes	\$ 279,000.00	4.02%	\$ 280,000.00	4.29%	\$ (1,000.00)	-0.36%
Municipal Tax Levy	\$ 4,998,079.24	71.99%	\$ 4,732,408.89	72.50%	\$ 265,670.35	5.61%
Library Tax Levy	\$ 150,614.35	2.17%	\$ 145,392.11	2.23%	\$ 5,222.24	3.59%
Totals:	\$ 6,942,309.74	100.00%	\$ 6,527,444.27	100.00%	\$ 414,865.47	6.36%