

Budget Revenues Comparison

<u>2023</u>	<u>% of Total Budget</u>	<u>2024</u>	<u>% of Total Budget</u>	<u>\$ Change</u>	<u>% Change</u>	<u>Category</u>
\$ 370,000.00	4.68%	\$ 300,000.00	3.50%	\$ (70,000.00)	-18.92%	Fund Balance Anticipated
\$ 372,000.00	4.70%	\$ 442,000.00	5.15%	\$ 70,000.00	18.82%	Local Revenues
\$ 389,712.96	4.92%	\$ 372,362.00	4.34%	\$ (17,350.96)	-4.45%	State Aid
\$ 132,000.00	1.67%	\$ 240,000.00	2.80%	\$ 108,000.00	81.82%	UCC Fees
\$ 20,000.00	0.25%	\$ 17,700.00	0.21%	\$ (2,300.00)	-11.50%	Uniform Fire Safety Act
\$ 62,260.21	0.79%	\$ 270,102.00	3.15%	\$ 207,841.79	333.83%	Grants
\$ 559,300.00	7.07%	\$ 216,520.10	2.52%	\$ (342,779.90)	-61.29%	Miscellaneous Revenues
\$ 334,000.00	4.22%	\$ 407,000.00	4.74%	\$ 73,000.00	21.86%	Receipts from Delinquent Taxes
\$ 5,509,305.12	69.62%	\$ 6,136,164.56	71.53%	\$ 626,859.44	11.38%	Municipal Tax Levy
\$ 165,309.42	2.09%	\$ 177,151.34	2.06%	\$ 11,841.92	7.16%	Library Tax Levy
\$ 7,913,887.71	100.00%	\$ 8,579,000.00	100.00%	\$ 665,112.29	8.40%	Totals