



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:**

Website:

Phone Number:

Mailing Address:

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Marcia		Karrow	12/31/2026	mkarrow@historicflemington.com

Chief Administrative Officer

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Chief Financial Officer

William	J	Hance		bhance@historicflemington.com
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Municipal Clerk

Carla		Conner		cconner@historicflemington.com
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Registered Municipal Accountant

Warren	M	Korecky		wkorecky@scnco.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Susan		Engelhardt	12/31/2025	sengelhardt@historicflemington.com
Jeremy		Long	12/31/2025	jlong@historicflemington.com
Adrienne		Fusaro	12/31/2023	afusaro@historicflemington.com
Trent		Levitt	12/31/2023	tlevitt@historicflemington.com
Elizabeth		Rosetti	12/31/2024	erosetti@historicflemington.com
Anthony		Parker	12/31/2024	tparker@historicflemington.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2023 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2024 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	1.038	\$5,509,305.12	34.96%	\$3,531.19	Municipal Purpose Tax	ACTUAL	\$6,136,164.56
Municipal Library	0.031	\$165,309.42	1.05%	\$105.46	Municipal Library	ACTUAL	\$177,151.34
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space	ACTUAL	\$0.00
Municipal Arts and Culture	0.000	\$0.00	0.00%	\$0.00	Municipal Arts and Culture	ACTUAL	\$0.00
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)	ACTUAL	\$0.00
Other Special Districts (total levies)	0.169	\$364,018.96	2.31%	\$574.92	Other Special Districts (total levies)	ESTIMATED	\$365,000.00
Local School District	1.046	\$5,555,372.00	35.25%	\$3,558.41	Local School District	ESTIMATED	\$5,600,000.00
Regional School District	0.459	\$2,435,601.00	15.45%	\$1,561.48	Regional School District	ESTIMATED	\$2,500,000.00
County Purposes	0.297	\$1,579,193.21	10.02%	\$1,010.37	County Purposes	ESTIMATED	\$1,645,000.00
County Library	0.000	\$0.00	0.00%	\$0.00	County Library	ACTUAL	\$0.00
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health	ACTUAL	\$0.00
County Open Space	0.029	\$150,819.55	0.96%	\$98.66	County Open Space	ESTIMATED	\$155,000.00
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)	ACTUAL	\$0.00
Total (Calendar Year 2023 Budget)	3.069	\$15,759,619.26	100.00%	\$10,440.49	Total ESTIMATED amount to be raised by taxes		\$16,578,315.90
Total Taxable Valuation as of October 1, 2023 <u>\$579,395,700.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>2,265,684.10</u>		
Current Year Average Residential Assessment <u>\$340,192.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>8,138,102.00</u>		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy <u>\$10,265,000.00</u>		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT <u>\$16,137,417.90</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$440,898.00</u>		
1.038	1.059	2.02%			Total Amount to be Raised by Taxes <u>\$16,578,315.90</u>		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>97.34%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used <u>40A:4-41c(1) 3 Year Average</u>		
\$5,509,305.12	\$6,136,164.56	11.38%	\$626,859.44		<u>Tax Collections - ACTUAL as of Prior Year</u>		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes)</u>					Total Tax Revenue, Collections CY 2023 <u>15,203,452.11</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2023 <u>15,845,124.89</u>		
\$3,531.19	\$3,602.63	2.02%	\$71.44		% of Taxes Collected, CY 2023 <u>95.95%</u>		
					Delinquent Taxes - December 31, 2023 <u>\$616,924.53</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
08	Surplus	-8.43%	(\$114,000.00)	\$1,353,000.00	\$1,239,000.00	\$300,000.00			\$216,000.00	\$723,000.00			
08	Local Revenue	-2.91%	(\$120,205.19)	\$4,128,968.99	\$4,008,763.80	\$377,763.80			\$1,531,000.00	\$2,100,000.00			
09	State Aid (without offsetting appropriation)	-4.45%	(\$17,350.52)	\$389,712.52	\$372,362.00	\$372,362.00							
08	Uniform Construction Code Fees	-14.71%	(\$41,400.00)	\$281,400.00	\$240,000.00	\$240,000.00							
Special Revenue Items w/ Prior Written Consent													
11	Shared Services Agreements	37.86%	\$14,281.00	\$37,719.00	\$52,000.00	\$52,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	48.55%	\$96,434.80	\$198,625.91	\$295,060.71	\$295,060.71							
08	Other Special Items	-45.58%	(\$239,332.46)	\$525,048.76	\$285,716.30	\$285,716.30							
15	Receipts from Delinquent Taxes	20.69%	\$69,785.09	\$337,214.91	\$407,000.00	\$407,000.00							
Amount to be raised by taxation													
07	Local Tax for Municipal Purposes	14.82%	\$792,136.56	\$5,344,028.00	\$6,136,164.56	\$6,136,164.56							
07	Minimum Library Tax	7.16%	\$11,841.92	\$165,309.42	\$177,151.34	\$177,151.34							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00								
	Total	3.54%	\$452,191.20	\$12,761,027.51	\$13,213,218.71	\$8,643,218.71	\$0.00	\$0.00	\$1,747,000.00	\$2,823,000.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
20	General Government	3.00	12.00	2.12%	\$79,708.45	\$3,760,171.55	\$3,839,880.00	\$429,550.00	\$25,000.00		\$946,330.00	\$2,439,000.00			
21	Land-Use Administration		1.00	8.35%	\$5,525.00	\$66,200.00	\$71,725.00	\$71,725.00							
22	Uniform Construction Code	1.00	3.00	52.64%	\$67,750.00	\$128,700.00	\$196,450.00	\$196,450.00							
23	Insurance			-1.02%	(\$8,200.00)	\$804,200.00	\$796,000.00	\$796,000.00							
25	Public Safety	16.00	8.00	10.89%	\$221,453.31	\$2,033,141.70	\$2,254,595.01	\$2,029,900.00	\$224,695.01						
26	Public Works	11.00	0.00	73.94%	\$261,900.00	\$354,200.00	\$616,100.00	\$364,100.00	\$252,000.00						
27	Health and Human Services			1.85%	\$500.00	\$27,000.00	\$27,500.00	\$27,500.00							
28	Parks and Recreation			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
29	Education (including Library)	3.00	5.00	-4.00%	(\$15,000.00)	\$375,000.00	\$360,000.00	\$360,000.00							
30	Unclassified			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
31	Utilities and Bulk Purchases			1.99%	\$3,350.00	\$168,000.00	\$171,350.00	\$171,350.00							
32	Landfill / Solid Waste Disposal			5.18%	\$24,741.74	\$478,023.96	\$502,765.70	\$494,400.00	\$8,365.70						
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
36	Statutory Expenditures			3.32%	\$33,932.00	\$1,021,413.00	\$1,055,345.00	\$959,345.00			\$36,000.00	\$60,000.00			
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
43	Court and Public Defender	2.00	2.00	18.92%	\$54,900.00	\$290,100.00	\$345,000.00	\$345,000.00							
44	Capital			30.94%	\$157,000.00	\$507,500.00	\$664,500.00	\$624,500.00			\$5,000.00	\$35,000.00			
45	Debt			-6.94%	(\$113,348.00)	\$1,633,160.00	\$1,519,812.00	\$592,940.00			\$732,270.00	\$194,602.00			
46	Deferred Charges			6.19%	\$20,470.31	\$330,827.69	\$351,298.00	\$229,500.00			\$27,400.00	\$94,398.00			
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
50	Reserve for Uncollected Taxes			10.22%	\$40,898.00	\$400,000.00	\$440,898.00	\$440,898.00							
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	36.00	31.00	6.75%	\$835,580.81	\$12,377,637.90	\$13,213,218.71	\$8,133,158.00	\$510,060.71	\$0.00	\$1,747,000.00	\$2,823,000.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p align="center">Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.</p>	<p align="center">Amount</p>	<p align="center">Comment/Explanation</p>

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2023 Value)				Property Tax Assessments - Exempt Properties (October 1, 2023 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	30	\$3,338,400.00	0.58%	15A Public Schools	1	\$5,650,000.00	8.53%
2 Residential	856	\$291,204,300.00	50.26%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	33	\$37,466,100.00	56.57%
4A Commercial	223	\$210,220,800.00	36.28%	15D Church and Charities	15	\$16,511,200.00	24.93%
4B Industrial	2	\$2,062,000.00	0.36%	15E Cemeteries & Graveyards	6	\$2,017,300.00	3.05%
4C Apartments	10	\$72,570,200.00	12.53%	15F Other Exempt	10	\$4,582,600.00	6.92%
5A/5B Railroad	5	\$0.00	0.00%				
6A/6B Business Personal Property	2	\$0.00	0.00%				
Total	1,128	\$579,395,700.00	100.00%	Total	65	\$66,227,200.00	100.00%
Average Ratio (%), Assessed to True Value				99.92%			
Equalized Valuation, Taxable Properties				\$579,859,587.67			
Total # of property tax appeals filed in 2023				County Tax Board		3.00	
				State Tax Court		1.00	
Number of 2023 County Tax Board decisions appealed to Tax Court				0.00			
Number of pending property tax appeals in State Tax Court				4.00			
Amount paid out by municipality for tax appeals in 2023				\$0.00			
				Percentage of Exempt vs. Non-Exempt Properties			
				11.43%			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2023 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$0.00	\$0.00	\$0.00	

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	38,463.35	\$35,730.00	\$0.00	\$0.00	\$0.00	\$2,733.35
Supervisory Staff (Department Heads & Managers)	3.00	3.00	387,013.81	\$294,699.00	\$0.00	\$2,050.00	\$67,720.33	\$22,544.47
Police Officers (Including Superior Officers)	15.00	0.00	3,132,624.53	\$1,776,102.00	\$125,000.00	\$584,959.00	\$510,691.73	\$135,871.80
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	10.00	0.00	943,486.03	\$434,759.67	\$75,000.00	\$104,952.00	\$295,515.25	\$33,259.11
All Other Non-Union Employees not listed above	12.00	32.00	590,696.47	\$308,986.33	\$0.00	\$92,000.00	\$166,072.69	\$23,637.45
Totals	40.00	42.00	5,092,284.19	\$2,850,277.00	\$200,000.00	\$783,961.00	\$1,040,000.00	\$218,046.19

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO **NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	6.00	\$15,535.92	\$93,215.52	7.00	\$14,569.59	\$101,987.13
Parent & Child	1.00	\$26,925.24	\$26,925.24	1.00	\$26,692.80	\$26,692.80
Employee & Spouse (or Partner)	4.00	\$23,122.23	\$92,488.92	4.00	\$28,536.57	\$114,146.28
Family	19.00	\$43,130.69	\$819,483.12	19.00	\$40,089.16	\$761,694.04
Employee Cost Sharing Contribution (enter as negative -)			(\$52,000.00)			(\$80,400.00)
Subtotal	30.00		\$980,112.80	31.00		\$924,120.25
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00	0		\$0.00
Parent & Child			\$0.00	0		\$0.00
Employee & Spouse (or Partner)			\$0.00	0		\$0.00
Family			\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	1	\$3,200.00	\$3,200.00	1	\$2,800.00	\$2,800.00
Parent & Child			\$0.00	0		\$0.00
Employee & Spouse (or Partner)			\$0.00	0		\$0.00
Family			\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	1.00		\$3,200.00	1.00		\$2,800.00
GRAND TOTAL	31.00		\$983,312.80	32.00		\$926,920.25

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Department	979.75	\$167,577.55	X		
Teamsters	654.00	\$120,937.78	X		
Non Union Employees	248.43	\$25,727.45		X	
Totals	1882.18	\$314,242.78			
Total Funds Reserved as of end of 2023		\$48,654.33			
Total Funds Appropriated in 2024		\$10,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			Current Year	2025	2026	All Additional Future												
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets												
Local School Debt	\$0.00	\$0.00	\$401,483.72	\$408,908.11	\$392,323.77	\$7,401,292.38												
Regional School Debt	\$4,450,703.15	\$4,450,703.15	\$268,528.97	\$256,359.83	\$244,687.74	\$292,997.50												
<u>Utility Fund Debt</u>			\$145,100.00															
Water	\$13,801,018.22	\$13,801,018.22	\$116,052.00															
Sewer	\$5,380,706.75	\$5,380,706.75	\$305,000.00	\$295,000.00	\$295,000.00	\$2,980,000.00												
	\$0.00	\$0.00	\$109,406.26	\$100,131.26	\$90,606.26	\$417,212.44												
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00												
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00												
<u>Municipal Purposes</u>																		
Debt Authorized (BNI)	\$4,483,384.50	\$0.00	\$851,583.72	\$703,908.11	\$687,323.77	\$10,381,292.38												
Notes Outstanding	\$2,823,130.00	\$43,720.10	\$493,987.23	\$356,491.09	\$335,294.00	\$710,209.94												
Bonds Outstanding	\$3,875,000.00	\$0.00	% of Total Current Year Budget 10.18%															
Loans and Other Debt		\$0.00																
Total (Current Year)	\$34,813,942.62	\$23,676,148.22	\$1,345,570.95	\$1,060,399.20	\$1,022,617.77	\$11,091,502.32												
Population (2020 census)	4,581		<u>Description</u>															
Per Capita Gross Debt	\$7,599.64		Total Guarantees - Governmental															
Per Capita Net Debt	\$2,431.30		Total Guarantees - Other															
3 Year Average Property Valuation		\$493,075,609.67	Total Capital/Equipment Leases															
Net Debt as % of 3 Year Average Property Valuation		2.26%	Total Other															
			<table border="1"> <tr> <td><u>Bond Rating</u></td> <td><u>Moody's</u></td> <td><u>Standard & Poors</u></td> <td><u>Fitch</u></td> </tr> <tr> <td>Rating</td> <td>A2</td> <td>AA-</td> <td></td> </tr> <tr> <td>Year of Last Rating</td> <td>2016</td> <td>2019</td> <td></td> </tr> </table>				<u>Bond Rating</u>	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>	Rating	A2	AA-		Year of Last Rating	2016	2019	
<u>Bond Rating</u>	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>															
Rating	A2	AA-																
Year of Last Rating	2016	2019																
			Mark "X" if Municipality has no bond rating															

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	School District	Flemington-Raritan Regional School District	Police	Police	School Resource Officer	6/30/2021	6/30/2025	\$52,000.00
Recipient	Municipality	Raritan Township, Hunterdon County	Court	Court and Public Defender	Court Services	3/1/2017	12/31/2025	\$230,625.00
	Amount Received Page Total							\$52,000.00
	Amount Paid Page Total							\$230,625.00
	Page Total							\$282,625.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$52,000.00
	Amount Paid Total							\$230,625.00
	Total							\$282,625.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
